

Cabinet

Work Programme: June 2021 to May 2022

Meeting	Agenda Items	Lead Officer
Cabinet 02/06/21	<ul style="list-style-type: none"> School Reorganisation Proposal to Expand Bassaleg School Corporate Risk Register Update (Q4) Welsh Language Annual Report Levelling Up Fund UK Community Renewals Fund Covid Update Report Brexit Update Report Work Programme 	<ul style="list-style-type: none"> CEdO HP&BC HP&BC HRIH HP&BC CX/HP&BC CX/HP&BC GTL
Council 29/06/21	<ul style="list-style-type: none"> Council Appointments Management Restructure Report PSPO 	<ul style="list-style-type: none"> DSM CX HL&R
Cabinet 07/07/21	<ul style="list-style-type: none"> 2020/21 Treasury Management Year End Report 2020/21 Revenue Budget Outturn 2020/21 Capital Outturn and Additions Responding to the New Normal Report MIM Strategic Partnership Agreement Covid Update Report Brexit Update Report Work Programme 	<ul style="list-style-type: none"> HoF HoF HoF HP&BC CEdO CX/HP&BC CX/HP&BC GTL
Council 20/07/21	<ul style="list-style-type: none"> Council Appointments 2020/21 Treasury Management Year End Report Regional PSB Report 	<ul style="list-style-type: none"> DSM HoF HP&BC
Cabinet 08/09/21	<ul style="list-style-type: none"> Revenue Budget Monitor Capital Budget Monitor Corporate Risk Register Update (Quarter 1) Annual Safeguarding Report Covid Update Report Brexit Update Report PSB Summary of Business Work Programme 	<ul style="list-style-type: none"> HoF HoF HP&BC SD People CX/HP&BC CX/HP&BC HP&BC GTL
Council 28/09/21	<ul style="list-style-type: none"> Council Appointments Scrutiny Annual Report 	<ul style="list-style-type: none"> DSM HL&R
Cabinet 13/10/21	<ul style="list-style-type: none"> Corporate Plan Annual Report Replacement LDP – Feedback on Integrated Sustainability Appraisal and proposed next steps Strategic Equality Plan Annual Report Covid Update Report 	<ul style="list-style-type: none"> HP&BC HRIH HP&BC CX/HP&BC

	<ul style="list-style-type: none"> ▪ Brexit Update Report ▪ PSB Summary of Business ▪ Work Programme 	<ul style="list-style-type: none"> ▪ CX/HP&BC ▪ HP&BC ▪ GTL
Cabinet 10/11/21	<ul style="list-style-type: none"> ▪ Revenue Budget Monitor ▪ Capital Budget Monitor and Additions ▪ Annual Report on Compliments, Comments and Complaints Management 2020 ▪ Covid Update Report ▪ Brexit Update Report ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ Customer Services Mgr ▪ CX/HP&BC ▪ CX/HP&BC ▪ GTL
Council 23/11/21	<ul style="list-style-type: none"> ▪ Council Appointments ▪ City Centre PSPO ▪ Strategic Equality Plan Annual Report ▪ Democratic Services Annual Report ▪ Standards Committee Annual Report 	<ul style="list-style-type: none"> ▪ DSM ▪ HL&R ▪ HP&BC ▪ HL&S ▪ HL&S
Cabinet 15/12/21	<ul style="list-style-type: none"> ▪ Treasury Management Report ▪ Corporate Risk Register Update (Quarter 2) ▪ AW Certificate of Compliance ▪ New Normal Report ▪ Director of Social Services Annual Report ▪ Covid Update Report ▪ Brexit Update Report ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoF ▪ HP&BC ▪ HP&BC ▪ HP&BC ▪ SD - People ▪ CX/HP&BC ▪ CX/HP&BC ▪ GTL
Cabinet 14/01/22	<u>Budget:</u> <ul style="list-style-type: none"> ▪ 2022/23 Revenue Draft Budget and MTFP: Final Proposals ▪ Revenue Budget Monitor ▪ Capital Budget Monitor ▪ Welsh National TOMs for Social Value ▪ Mid-Year Performance Analysis 2020/21 ▪ Update report on CCR/CJC working arrangements ▪ Welsh in Education Strategic Plan – 2021/2025 ▪ Brexit Update ▪ Covid Recovery ▪ Work Programme 	<ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HoF ▪ HoF ▪ HP&BC ▪ CX/SDT&C/HL&R/ HoF/PPIM ▪ CEdO ▪ CX/HP&BC ▪ CX/HP&BC ▪ GTL
Council 25/01/22	<ul style="list-style-type: none"> ▪ Council Appointments ▪ 2021/22 Treasury Management 6 monthly report ▪ Council Tax Reduction Scheme ▪ Director of Social Services Annual Report ▪ Gambling Act 2005 – Statement of Principles ▪ Schedule of Meetings 2022/23 ▪ Mayoral Nomination 2022/23 	<ul style="list-style-type: none"> ▪ DSM ▪ HoF ▪ HCS ▪ SD – People ▪ HL&S ▪ GTL ▪ GTL

Cabinet 18/02/22	<ul style="list-style-type: none"> 2022/23 Capital Strategy and Treasury Management Strategy 2022/23 Revenue Final Budget and MTFP: Final Proposals Verified Key Stage 4 and 5 Pupil Outcomes 21st Century Schools - deferred Welsh Language Five Year Strategy Western Gateway Covid Recovery Update Brexit Update Work Programme 	<ul style="list-style-type: none"> HoF HoF CEdO CEdO HP&BC HRIH CX/HP&BC CX/HP&BC GTL
Council 01/03/22	<u>Budget:</u> <ul style="list-style-type: none"> Council Appointments 2022/23 Council Tax and Budget 2022/23 Capital Strategy and Treasury Management Strategy National Non-Domestic Rates: Discretionary Relief: High Street Relief Scheme 2022-23 Welsh Language Five Year Strategy Regional Population Needs Assessment – Social Services and Wellbeing Act 	<ul style="list-style-type: none"> DSM HoF HoF HoF HP&BC SD: SS
Cabinet 09/03/22	<ul style="list-style-type: none"> EAS Business Plan 2022/25 Revisions to the SEW EAS Collaboration and Members Agreement (the CAMA) Corporate Risk Register Update (Quarter 3) Climate Change Plan Covid Recovery Update Post EU Transition Update Work Programme 	<ul style="list-style-type: none"> CEdO CEdO HPP&T HPP&T/D: E&S CX/HPP&T CX/HP&BC GTL
Cabinet 06/04/22	<ul style="list-style-type: none"> Pay and Reward Statement 2022/23 Annual Corporate Safeguarding Report Replacement LDP Feedback on Growth Options and Vision/Objectives National Collaborative Welsh Adopting/Fostering Services Local Government and Elections (Wales) Act 2021 – Corporate Self-Assessment Covid Recovery Update Post EU Transition Update PSB Summary Document (for information/awareness) Work Programme 	<ul style="list-style-type: none"> HPP&T HC&YPS HRIH SD: SS HPP&T CX/HPP&T CX/HPP&T For info GTL
Council 26/04/22	<ul style="list-style-type: none"> Council Appointments Pay and Reward Statement 21/22 	<ul style="list-style-type: none"> DSM HP&BC
May 2022	Local Elections	
Council 17/05/22	<u>AGM:</u> <ul style="list-style-type: none"> Council Appointments IRP Annual Report 	<ul style="list-style-type: none"> DSM HL&R

--	--	--